

American Samoa Community College

US CARES Act Funding

Colleges and Universities

1.6 Million

COVID – 19 Plans

US CARE Act COVID – 19 Funding Status Planning Template

Total Funding: \$1,617,885.00

COVID – 19 Student Aid Reporting Template:

Note: CARES Act – Student Aid Portion: \$808,943.00 (Received June 2, 2020)

Outcome(s)	Allocation	Description:	COVID – 19 Funding Allocation
Increase the number of <u>students/faculty</u> who have internet devices and access.	Students	A. Student COVID – 19 Stipends (Spring 2020 Enrollment: 821) – \$985.31 per student 1. Purchasing of desktop computer, notepad, laptop compatible with online/teleconferencing features to access Moodle online courses. 2. Purchasing of mobile data or temporary internet access plans with internet service providers.	\$808,943.00

COVID – 19 Institution Aid Reporting Template:

Note: CARES Act – Institution Aid Portion: \$808,942.00 (Received June 4, 2020)

Outcome(s)	Allocation	Description:	COVID – 19 Funding Allocation
1. Increase the number of	Institution	A. Upgrading of desktop computers compatible with online/teleconferencing features for services congruent to the delivery of instruction.	\$50,000.00
students/ <u>faculty</u> who have internet devices and access.		B. Upgrading of laptops compatible with online/teleconferencing features for services where employees are required to workfrom-home.	\$41,942.00
		C. Purchasing of MiFi (Mobile WiFi) temporary internet access plans for employees/students in need of internet access.	\$30,000.00
2. Communications that may require printed materials and additional equipment for new, returning, or continuing students.	Institution	A. Purchasing of faculty online subscriptions for video- teleconferencing, classroom online interactive forums/chatrooms.	\$30,000.00
		B. Purchasing of external back-ups for laptops for faculty and student support staff while working from home.	\$25,000.00

			C. Upgrading of equipment that include external back-up drives, emergency phones, printing equipment, and scanning equipment.	\$50,000.00
3.	3. Allocate funding for airtime with local television network/media to ensure a		A. Faculty/Staff/student Training for online Teaching, Support, and Access.	\$25,000.00
	consistent flow of information and as	Institution	B. Purchasing of media airtime	\$10,000.00
	deemed necessary, schedules for online/site trainings and procedures.		C. Online Internal Professional Training for Faculty, Staff, students.	\$30,000.00
			A. Overtime for Administrative and Support online Services.	\$20,000.00
4.	Increase the availability of online support, and materials for students and services	Institution	B. Upgrading of communication systems that include the College's physical network infrastructure, Online Course Management Systems (MOODLE) services, online tutorials/multimedia software, and technical online support.	\$381,600.00
5.	5. Administrative support and Safety to ensure a safe working environment for all College personnel, and prevention of COVID – 19.	Institution	A. Stipends for administrative technical and support staff that are required to work beyond normal work hours to provide online support for students.	\$50,000.00
			B. Purchasing of sanitizing supplies, soap dispensers, and disinfectant supplies.	\$65,400.00